

City of Huntsville, Alabama Department of Transportation

100 Church Street
Huntsville, AL 35801-4999
(256)532-7535

Chief Executive Officer: John Thomas Brown, Jr.,
Public Transportation Manager
ID Number: 4071

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Huntsville, AL	
Square Miles	132
Population	180,315
Population Ranking out of 405 UZA's	140

Service Area Statistics

Square Miles	168
Population	159,880

Service Consumption

Annual Passenger Miles	2,658,099
Annual Unlinked Trips	562,234
Average Weekday Unlinked Trips	2,075
Average Saturday Unlinked Trips	394
Average Sunday Unlinked Trips	230

Service Supplied

Annual Vehicle Revenue Miles	878,453 Q
Annual Vehicle Revenue Hours	106,618 Q
Vehicles Available for Maximum Service	54
Vehicles Operated in Maximum Service	41
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	11	0
Demand Response	11	19
Total	22	19

Financial Information

Fare Revenues Earned

Directly Operated	\$185,845
Purchased Transportation	0
Total Fare Revenues Earned	\$185,845

Sources of Operating Funds Expended

Passenger Fares	\$185,845
Local Funds	701,353
State Funds	0
Federal Assistance	705,841
Other Funds	0
Total Operating Funds Expended	\$1,593,039

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,024,448
Materials and Supplies	102,979
Purchased Transportation	69,551
Other Operating Expenses	354,081
Total Operating Expenses	\$1,551,059

Reconciling Cash Expenditures

	\$41,980
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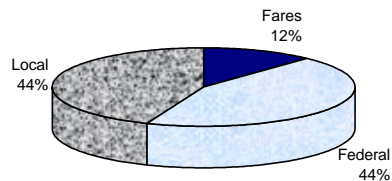
Sources of Capital Funds Expended

Local Funds	\$81,827
State Funds	0
Federal Assistance	337,978
Total Capital Funds Expended	\$419,805

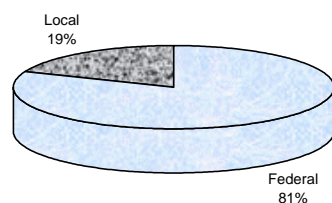
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$265,267	\$25,086	\$290,353
Demand Response	71,140	9,637	80,777
Total	\$385,082	\$34,723	\$419,805

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$868,746	\$682,313
Capital Funding	\$290,353	\$129,452
Annual Passenger Miles	1,242,307	1,415,792
Annual Vehicle Revenue Miles	502,172	376,281 Q
Annual Unlinked Trips	274,758	287,476
Average Weekday Unlinked Trips	1,083	992
Annual Vehicle Revenue Hours	31,229	75,389 Q
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	14	40
Average Fleet Age in Years	4.4	5.4
Vehicles Operated in Maximum Service	11	30
Peak to Base Ratio	N/A	N/A
Percent Spares	27%	33%
Incidents	4	6
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$1.73	\$1.81 Q
Operating Expense per Vehicle Revenue Hour	\$27.82	\$9.05 Q

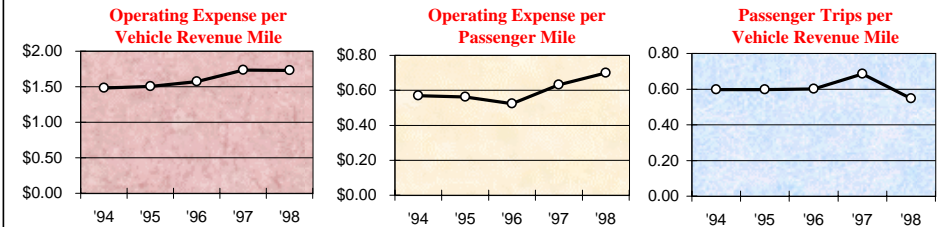
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.70	\$0.48
Operating Expense per Unlinked Passenger Trip	\$3.16	\$2.37

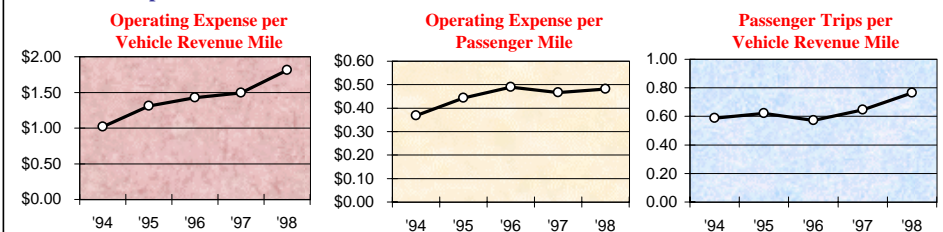
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.55	0.76 Q
Unlinked Passenger Trips per Vehicle Revenue Hour	8.80	3.81 Q

Bus



Demand Response



Data Source: 1998 National Transit Database